

LARC BUDGETS		
		<b>BUDGET 2006</b>
<b><u>INCOME:</u></b>		
2005 CONFERENCE INCOME		
BOOK AUTHOR LUNCH		
<b><u>GRANTS:</u></b>		
COUNTY OF ROCKLAND		72,910.00
OTHER		
TOTAL GRANTS		
INTEREST INCOME		500.00
LARC MEMBERSHIP DUES		2,500.00
OTHER		
CONFERENCE INCOME		
<b>TOTAL INCOME</b>		<b>75,910.00</b>
<b><u>EXPENSES:</u></b>		
ANNUAL MEETING		2,000.00
AUTHOR LUNCHEON		
BANK SERVICE CHARGES		50.00
BOOKS FOR BABIES		
COMPUTER SOFTWARE		1,000.00
CONFERENCE 2005		
<i>CONTINUING EDUCATION/PROGRAM GRANTS:</i>		
	ADULT SERVICES	2,000.00
	ADVOCATES	2,000.00
	CHILDREN'S	2,000.00
	SUPPORT SERVICES	1,500.00
	<i>TOTAL CONT. ED/PROGRAM GRANTS</i>	
<i>DIVISION EXPENSES:</i>		
	ADULT SERVICES	275.00
	ADVOCATES	500.00
	CHILDREN'S	275.00
	SUPPORT SERVICES	275.00
	<i>TOTAL DIVISION EXPENSES</i>	
DUES & SUBSCRIPTIONS		125.00
E BOOKS		880.00
FALL INTO BOOKS		1,000.00
FILING FEES		60.00
<i>GENERAL PROJECTS</i>		
	VICTORIAN TEA	
	RBA	750.00
INFORMATION & REFERRAL		1,000.00
INSURANCE		2,000.00
WEBMASTER		3,000.00
WEBSITE HOST		300.00
LEGISLATIVE EFFORTS		200.00
LITERACY VOLUNTEERS		500.00
MEMBER LIBRARY GRANTS		37,400.00
OFFICE SUPPLIES		200.00
POST OFFICE BOX RENTAL		250.00
POSTAGE & DELIVERY		200.00
PRINT PROJECTS		
PRINTING & REPRODUCTIONS		400.00
PROFESSIONAL FEES:		
	ACCOUNTING	800.00
PUBLIC RELATIONS		1,000.00
ROCKLAND COUNTY TIMES		1,000.00
ROCKLAND IMAGES PROJECT		8,000.00
ROCKLAND READS		
SCHEDULE OF HOURS		
SCHOLARSHIP GRANTS		4,000.00
SERIAL LIST PUBLICATION		970.00
<b>TOTAL EXPENSES</b>		<b>75,910.00</b>